

**AGENDA**  
**ELDER BOARD MEETING**  
**Thursday April 22, 2021 6:30 PM**  
**Multi-Purpose Room**

**6:30 - Opening Prayer/Scripture – TBD**

Agenda Approval  
Review/approve minutes (please read ahead of time)

**6:35 - Deacon Time**

**6:45 - Finance Reports**

IBC, ICS, CDC, Hispanic

**6:55 - Members – Requests for Elders to Consider (3-5 min each for comments)**

- Subject will be placed in “New Business” and addressed next meeting

**7:05 - Ministry Reports**

**7:20 – Old Business**

- IRS Update
- ICS Update
- Fiscal Year 21/22 Budget Update
- Affirmation on VBS happening in June

**7:30 – New Business/Ministry Opportunities**

- Ostrom Farwell Fellowship Sunday May 23 5 PM

**7:45 - Closed Executive Session**

Pastors Housing Allowance Adjustment

**New Budget Timeline**

March 1	Email Budget Request Forms
March 15	ICS/CDC Shared Costs Communicated
March 28	Ministry Budgets Due
April 5-14	Personnel Evaluations
April 16	ICS/CDC Budgets Due
April 30	Personnel Budgets Due
May 3	Elders Finalize Budget for Ministry Feedback
May 4	Notify all Ministries
May 10	Address Any Ministry Concerns and Finalize Budgets
May 17	Special Called Elders Meeting Approving Proposed Budget
May 17-19	Compile Budget Hearing Slides
May 23	Budget Hearing
June 6	SBC Annual Convention Nashville
June 13	Approve Church Budget

## **Calendar**

April 23 – Parent's Night Out  
April 29 - May 2 – Spring Break  
May 3 – Membership 101 3 PM  
May 15 – Senior Adult Appreciation Luncheon  
May 23 – Budget Hearing 3 PM  
May 23 – Ostrom Farewell 5 PM  
May 28 – Parent's Night Out  
June 6 – Approve Church Budget  
June 6-11 Summer Camp Forrest Home  
June 15-16 – Southern Baptist Annual Convention  
June 21-25 – VBS  
Aug 28 – Amazing Chemistry Show