

AGENDA
ELDER MEETING
February 23, 2023 6:30 PM

6:30 - Opening Prayer/Scripture – TBD

Agenda Approval
Review/approve minutes (please read ahead of time)

6:40 – Spiritual Focus of Church

7:05 - Deacon Time

7:15 - Finance Reports

IBC, ICS, CDC, Hispanic

7:25 – Membership

7:30 - Ministry Reports

7:40 - Ideas for Elders to Consider

- Subject will be placed in “New Business” and addressed next meeting

7:50 – Old Business

- Kitchen Hot Water Heater & Ice Machine
- HVAC Replacement Update
- Partnering with Jessica Lenderman

8:05 – New Business/Ministry Opportunities

- Ministry Leader/Elder Meeting Sunday March 12
- CDC 20th Anniversary Apr 23
- Men’s Breakfast March 4

8:10 - Closed Executive Session

Calendar

Feb. 23 – Elder Board Meeting
Feb 25 – Parenting Simulcast
Mar 4 – Men’s Breakfast
Mar. 5 – Kids Min. Bake Sale
Mar 5 – Membership Class 3 PM
Mar. 10 – MOPS Bunco
Mar 12 – Elder/Ministry Leader Mtg 3 PM
Mar. 26 – Kids Min. Easter Grams Sale
April 9 – Easter
April 21 – Kids Min. PNO/ Lego Masters
April 22 – Youth Car Wash
April 23 – CDC 23rd Anniversary

Budget Timeline

March 1 Email Budget Request Forms
March 13 ICS/CDC Shared Costs Communicated

March 31	Ministry Budgets Due
April 4-15	Personnel Evaluations
April 17	ICS/CDC Budgets Due
April 28	Personnel Budget Due
May 4	Elders Finalize Budget for Ministry Feedback
May 5	Notify all Ministries
May 11	Elders Address Any Ministry Concerns and Finalize Budgets
May 15-19	Compile Budget Hearing Slides
May 21	Special Called Business Hearing Approving Proposed Budget
June 6	Approve Church Budget